

Lincoln High School Music Boosters Meeting

2/11/2019

7:00 p.m.

Next Meeting: March 4, 2019, 7:00 p.m. in the Instrumental Music Room. Parents, please mark your calendars and join us. It's a great way to get to know the directors & other parents and to lend your perspective.

In Attendance

- Lisa Riffel and David Kays, Directors
- Diane Thurston, President
- Parents – thanks so much for your participation
 - Steve Atkins
 - Jill Inahara
 - Analia Precciozzi
 - Melisa Lindsay
 - Jessica Reid

Treasurer note -- Still looking for a trainee to take over next year

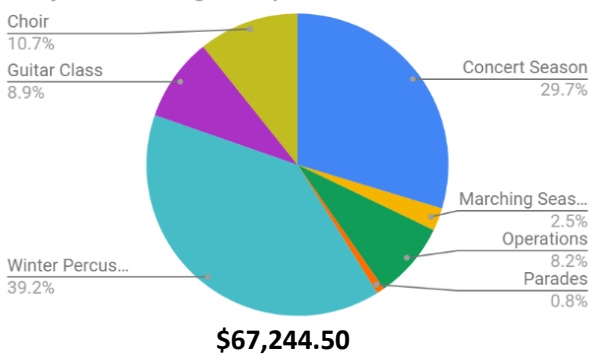
Upcoming Events

1. Chamber Singers to sing at Salem Capitol on Feb. 25
2. Band/Orch Solo & Ens. Recital Night - Wed. Feb 27
3. Mt. Tabor Choral Festival - March 1
4. Solo & Ensemble Festival - Sat. March 2 (Band and Choir)
5. Spring Choir Concert - March 13
6. PIL Large Ensemble Festival - March 19 (Band and Orchestra)

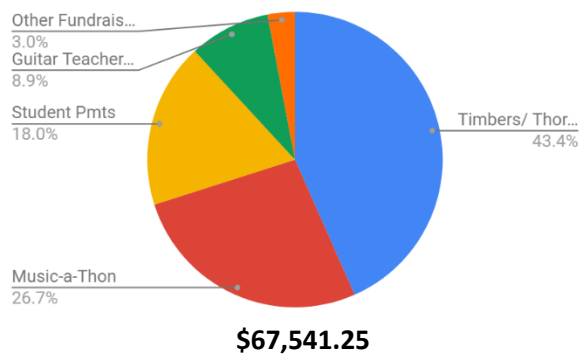
Budget/Finances

- Current booster balance is \$23,271.27
- Diane Thurston: Budget overview

Projected Budget Exp



Projected Income



EXPENDITURES

- We are extremely narrowly covering total expected expenditures for this fiscal year
- While we have a \$5,000 emergency reserve, the goal is not to spend those funds (rather, carry them over to next year)
- There are several unknowns related to delayed info from the school, including income from student payments for LPE (winter percussion) and ASB
- We have a handful of other levers to use between now and end of fiscal year to remain in the black; directors will need to be cognizant of all expenditures and are looking at opportunities for reducing spend, such as carpools vs. bus.

Fundraising

- Coffee Fundraiser (expecting \$300-500, included in income projections above)
 - Steve Atkins will contact Kristen Cleveland and move forward with our next round as soon as ready. Jill Inahara volunteered to help with the process.
 - Thank you all -- looking forward to more amazing coffee that helps fund the music program.
- Appreciated assets update - information from FoL?
 - Steve will also ask Kristen for an update on this. Timeframe is early April.
- Parking (expecting \$10,000 – included in income projections above)
 - We are expecting 3 Timbers & 7 Thorns games before the end of fiscal (June 30)
- GoFundMe for Solo & Ensemble concert – opportunity for extended families to see their musicians perform individually or in smaller groups
- 150 LHS 'The Big Party' –
 - Jessica Reid had the great idea of a special paddle raise at the party for the performers (many of our musicians!) and will suggest to organizers
 - She will also inquire as to whether other donations at the party can be directed to the music program. Thank you!

Departmental updates (Choir/Band)

- Band/Orchestra
 - Concert needs (Feb solo & ensemble)
 - Checking w/ Cul. Arts for table cloths, etc.
 - Tech support for recording the concert for GoFundMe posting
 - Field trip to WSMS to visit band classes
 - Lincoln Music assembly at Middle School
 - Need for creating a Strings class at WSMS
- Choir
 - Choir will be staying with the Music Boosters at least through next year, because it is a planned trip year and additional coord. will be needed.

Adjourned at 7:50pm