

Lincoln High School Music Boosters Meeting
8/6/2019
7:00 p.m.

Next Meeting: Parents, please mark your calendars and join us. It's a great way to get to know the directors & other parents and to lend your perspective.

In Attendance:

Diane Thurston, Co-President
Jessica Reid, Co-President
Stephen Atkins, Treasurer
Jane Kurtz, Secretary
James Ellis, Communications
Lisa Riffel
David Kays
Parent Traci Kirkpatrick

Booster Objectives and Priority

1. Program growth for the kids
2. Efficient use of funds
3. Highest benefits for the kids
 - community (fundraising, class, outside activities)
 - leadership (student leaders)
 - activities and opportunities (tours, local "gigs," clinicians)
 - advanced musical education and/or competitions
4. What matters most to kids and to parents???

Fundraising

1. participation based (e.g., parking)
2. full group (e.g., Music-a-thon)
3. small dollar (e.g., coffee)

Planning

1. budgets
 - instrumental
 - choral
2. revenues
 - designated donations for choral vs. instrumental requested by donors
 - how to handle this for Music-a-thon?
 - James will research paid platforms for donations (e.g., Classy.org) which might be underwritten
3. reserves
4. process for approving budgeted vs. non-budgeted expenses

Revenue/Expense Projections

1. Parking: \$45,000 for 2019 games
67% choir vs. 33% instrumental on participation so far
2. Music-a-thon: \$18,000
3. Other: \$1800
4. Busking
5. Music swag sales

Spending Approvals

1. Budget must be confirmed

Choir: most expenses are accommodated through ASB which is already regulated; Lisa prefers that all money go through the ASB process; Exception is clinicians and limited accompanists

2. Budgeted items

- Items on budget no approval
- Items over budget requires approval
- Items under budget go back to reserves

3. Non-budgeted items

- Need?
- Has request been made of school?
- Other options? Repairs? Used?
- Sell old assets?

Middle School Outreach

Include expectations of students and parents rising into Lincoln

Welcome to Lincoln Music Event

First day of school welcome from the Boosters (snacks, social, more community building than school stuff)

Jessica is in charge (80 choir, 80 instrumental)

Budget

David circulated his budget

Lisa will work with Jane to put together a similar type of budget for choir